

Summary of Probable Cost of Construction Bond Improvements

Abalone Street	\$ 1,888,508
Melville Street	\$ 530,220
Maxim Parkway, Marlin St., Ascot Ave.	\$ 579,298
Canal 6	\$ 591,987
Riser Barrel Replacements	\$ 3,480,013
Canal 3	\$ 391,308
New Ponds adjacent to Canal 6	\$ 423,900
Pipes in City Area (Between Buildings)	\$ 972,438
F.E.M.A. Matching Funds	\$ 275,000
Legal, Engineering Contingency fees	\$ 1,369,900
3.3% ± Cost Escalation	<u>\$ 346,584</u>
Total	\$10,917,527